

POLK COUNTY, FLORIDA
CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL ACTIVITIES
SCHEDULE BY FUNCTION AND ACTIVITY
SEPTEMBER 30, 2005

Function and Activity	Land	Buildings and Improvements	Equipment	Right-of- Way	Infrastructure	Total
General Governmental Services:						
Legislative	\$ -	\$ -	\$ 59,822	\$ -	\$ -	\$ 59,822
County administrator	-	851,585	333,368	-	-	1,184,953
Financial and administrative	367,110	12,099,735	6,675,256	-	-	19,142,101
Legal counsel	-	-	36,165	-	-	36,165
Comprehensive planning	-	-	96,415	-	-	96,415
Judicial	171,905	35,543,141	5,146,639	-	-	40,861,685
Other general government	3,522,346	17,898,657	20,966,794	-	-	42,387,797
Total general governmental services	<u>4,061,361</u>	<u>66,393,118</u>	<u>33,314,459</u>	<u>-</u>	<u>-</u>	<u>103,768,938</u>
Public Safety:						
Law enforcement/detention/correction	672,821	85,186,685	29,112,600	-	-	114,972,106
Fire control	166,065	4,750,554	12,483,639	-	-	17,400,258
Protective inspection	78,477	-	911,015	-	-	989,492
Emergency and disaster	193,635	2,894,877	14,884,287	-	-	17,972,799
Ambulance and rescue	376,835	2,147,967	5,624,389	-	-	8,149,191
Medical examiner	-	9,807	68,239	-	-	78,046
Other public safety	2,576,781	2,327,469	2,342,357	-	-	7,246,607
Total public safety	<u>4,064,614</u>	<u>97,317,359</u>	<u>65,426,526</u>	<u>-</u>	<u>-</u>	<u>166,808,499</u>
Physical Environment						
Conservation and resource	14,356,725	3,212,786	2,332,816	-	-	19,902,327
Other physical environment	4,454	73,844	324,972	-	-	403,270
Total physical environment	<u>14,361,179</u>	<u>3,286,630</u>	<u>2,657,788</u>	<u>-</u>	<u>-</u>	<u>20,305,597</u>
Transportation:						
Road and street facility	971,717	4,623,240	17,497,593	42,307,353	75,424,531	140,824,434
Transit system	720,662	74,379	3,786,308	-	-	4,581,349
Other transportation	-	-	61,564	-	-	61,564
Total transportation	<u>1,692,379</u>	<u>4,697,619</u>	<u>21,345,465</u>	<u>42,307,353</u>	<u>75,424,531</u>	<u>145,467,347</u>
Economic Environment:						
Industry development	429,249	16,450	192,639	-	-	638,338
Veteran services	-	-	10,039	-	-	10,039
Housing and urban development	667,919	4,222,577	319,729	206,225	-	5,416,450
Total economic development	<u>1,097,168</u>	<u>4,239,027</u>	<u>522,407</u>	<u>206,225</u>	<u>-</u>	<u>6,064,827</u>
Human Services:						
Hospitals	238,225	3,549,514	248,073	-	-	4,035,812
Health	301,722	7,329,640	3,148,491	-	-	10,779,853
Mental health	-	93,371	-	-	-	93,371
Welfare	106,990	6,605,745	480,246	27,702	-	7,220,683
Other human services	-	-	154,487	-	-	154,487
Total human services	<u>646,937</u>	<u>17,578,270</u>	<u>4,031,297</u>	<u>27,702</u>	<u>-</u>	<u>22,284,206</u>
Culture/Recreation:						
Libraries	26,765	2,530,732	426,295	-	-	2,983,792
Parks and recreation	6,998,171	16,938,023	2,940,582	-	-	26,876,776
Special recreation facility	-	891,055	17,763	-	-	908,818
Other culture/recreation	-	153,483	354,730	-	-	508,213
Total culture/recreation	<u>7,024,936</u>	<u>20,513,293</u>	<u>3,739,370</u>	<u>-</u>	<u>-</u>	<u>31,277,599</u>
Total capital assets allocated to functions	<u>\$ 32,948,574</u>	<u>\$ 214,025,316</u>	<u>\$ 131,037,312</u>	<u>\$ 42,541,280</u>	<u>\$ 75,424,531</u>	<u>495,977,013</u>
Construction and land acquisition in process		<u>\$ 39,121,054</u>				<u>39,121,054</u>
Total capital assets						<u>\$ 535,098,067</u>