

POLK COUNTY, FLORIDA

GENERAL GOVERNMENT EXPENDITURES BY FUNCTION
LAST TEN FISCAL YEARS

<u>FUNCTION</u>	<u>1993 - 94</u>	<u>1994 - 95</u>	<u>1995 - 96</u>	<u>1996 - 97</u>
General Government	\$ 35,676,760	\$ 39,462,103	\$ 42,766,431	\$ 52,290,642
Public Safety	67,311,030	73,069,818	80,545,710	87,788,097
Physical Environment	2,279,168	2,467,576	5,334,252	3,694,483
Transportation	18,284,278	22,430,453	27,134,513	20,944,349
Economic Environment	7,470,319	7,463,499	5,614,811	10,140,697
Human Services	12,425,286	12,057,242	12,280,440	12,643,458
Cultural/Recreation	1,878,182	2,168,534	2,762,038	2,734,451
Capital Projects	18,294,516	18,341,187	16,774,624	23,790,263
Debt Service	<u>9,325,503</u>	<u>9,055,653</u>	<u>10,355,058</u>	<u>20,348,740</u>
	<u>\$ 172,945,042</u>	<u>\$ 186,516,065</u>	<u>\$ 203,567,877</u>	<u>\$ 234,375,180</u>

(1) Includes General, Special Revenue, Debt Service, and Capital Projects funds of the primary government.

(2) Prior to fiscal year 2002, all capital outlay was classified as capital projects. After implementation of GASB 34 in fiscal year 2002, only capital outlay of the capital project funds are shown as capital projects.

FISCAL YEAR					
1997 - 98	1998 - 99	1999 - 00	2000 - 01	2001 - 02	2002 - 03
\$ 51,674,223	\$ 55,808,765	\$ 59,773,457	\$ 66,380,462	\$ 74,920,575	\$ 79,529,023
99,886,081	99,366,804	108,923,678	114,289,687	128,203,258	135,025,167
8,596,288	8,197,421	8,865,036	11,286,551	7,316,022	8,175,091
25,803,031	29,316,991	23,158,834	25,984,432	32,494,484	32,451,100
12,815,571	16,517,421	14,569,588	13,288,020	13,737,514	13,892,527
17,661,227	19,315,101	22,112,766	24,714,063	21,965,296	24,656,876
2,961,151	3,769,203	3,880,250	4,427,799	7,181,835	7,240,552
19,061,965	35,275,217	79,342,649	40,302,840	37,519,330	22,593,207
<u>10,584,652</u>	<u>10,537,288</u>	<u>14,589,677</u>	<u>21,525,917</u>	<u>23,539,186</u>	<u>25,832,404</u>
<u>\$ 249,044,189</u>	<u>\$ 278,104,211</u>	<u>\$ 335,215,935</u>	<u>\$ 322,199,771</u>	<u>\$ 346,877,500</u>	<u>\$ 349,395,947</u>