

POLK COUNTY, FLORIDA
CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL ACTIVITIES
SCHEDULE OF CHANGES BY FUNCTION AND ACTIVITY
FOR THE YEAR ENDED SEPTEMBER 30, 2003

Function and Activity	Governmental				Governmental	
	Activities Capital Assets Sept. 30, 2002	Additions	Deletions	Transfers In	Transfers Out	Capital Assets Sept. 30, 2003
General Governmental Services:						
Legislative	\$ 110,353	\$ 4,626	\$ -	\$ 2,957	\$ (2,848)	\$ 115,088
County administrator	1,156,589	13,641	(14,155)	20,989	(12,674)	1,164,390
Financial and administrative	18,065,620	801,329	(775,951)	137,552	(135,832)	18,092,718
Legal counsel	48,196	-	(4,989)	1,861	-	45,068
Comprehensive planning	232,450	2,638	(45,590)	1,832	(2,707)	188,623
Judicial	39,799,950	842,810	(477,316)	37,968	(3,412)	40,200,000
Other general government	39,496,054	6,969,678	(1,761,990)	1,115,386	(163,674)	45,655,454
Total general governmental services	<u>98,909,212</u>	<u>8,634,722</u>	<u>(3,079,991)</u>	<u>1,318,545</u>	<u>(321,147)</u>	<u>105,461,341</u>
Public Safety:						
Law enforcement/detention/correction	111,371,462	4,393,351	(4,982,618)	-	(1,219)	110,780,976
Fire control	13,553,933	546,013	(251,896)	213,871	(45,678)	14,016,243
Protective inspection	698,705	224,284	(48,880)	18,813	(5,888)	887,034
Emergency and disaster	17,716,783	201,793	(227,338)	25,500	(35,256)	17,681,482
Ambulance and rescue	7,671,771	854,875	(757,727)	12,937	(114,335)	7,667,521
Medical examiner	56,635	6,357	(2,050)	1,070	-	62,012
Other public safety	4,045,970	258,427	(186,164)	38,355	(83,561)	4,073,027
Total public safety	<u>155,115,259</u>	<u>6,485,100</u>	<u>(6,456,673)</u>	<u>310,546</u>	<u>(285,937)</u>	<u>155,168,295</u>
Physical Environment:						
Conservation and resource	16,969,476	1,741,136	(267,157)	334,345	(349,772)	18,428,028
Other physical environment	283,525	29,982	(47,316)	29,982	(137,438)	158,735
Total physical environment	<u>17,253,001</u>	<u>1,771,118</u>	<u>(314,473)</u>	<u>364,327</u>	<u>(487,210)</u>	<u>18,586,763</u>
Transportation:						
Road and street facility	39,939,454	18,196,998	(1,119,021)	414,077	(915,075)	56,516,433
Transit system	3,158,409	799,619	(117,505)	32,560	(55,005)	3,818,078
Other transportation	164,031	7,131	(5,373)	-	(19,612)	146,177
Total transportation	<u>43,261,894</u>	<u>19,003,748</u>	<u>(1,241,899)</u>	<u>446,637</u>	<u>(989,692)</u>	<u>60,480,688</u>
Economic Environment:						
Industry development	609,374	67,467	(2,290)	64,841	(39,491)	699,901
Veteran services	14,788	-	(1,640)	1,419	-	14,567
Housing and urban development	5,060,129	135,475	(20,705)	6,661	(6,282)	5,175,278
Total economic development	<u>5,684,291</u>	<u>202,942</u>	<u>(24,635)</u>	<u>72,921</u>	<u>(45,773)</u>	<u>5,889,746</u>
Human Services:						
Hospitals	4,054,855	33,860	(53,982)	2,204	(3,441)	4,033,496
Health	12,104,234	616,680	(576,857)	100,329	(100,707)	12,143,679
Mental health	93,371	-	-	-	-	93,371
Welfare	7,156,874	9,374	(203,704)	45,550	(23,095)	6,984,999
Other human services	164,243	11,381	(904)	1,288	-	176,008
Total human services	<u>23,573,577</u>	<u>671,295</u>	<u>(835,447)</u>	<u>149,371</u>	<u>(127,243)</u>	<u>23,431,553</u>
Culture/Recreation:						
Libraries	3,071,630	1,636	(570)	-	-	3,072,696
Parks and recreation	21,944,305	418,487	(309,423)	16,303	(12,552)	22,057,120
Special recreation facility	932,926	-	-	-	-	932,926
Other culture/recreation	408,953	38,598	(2,027)	1,705	-	447,229
Total culture/recreation	<u>26,357,814</u>	<u>458,721</u>	<u>(312,020)</u>	<u>18,008</u>	<u>(12,552)</u>	<u>26,509,971</u>
Total capital assets allocated to functions	370,155,048	37,227,646	(12,265,138)	2,680,355	(2,269,554)	395,528,357
Construction in process	12,827,007	7,050,975	(338,644)	-	-	19,539,338
Total capital assets	<u>\$ 382,982,055</u>	<u>\$ 44,278,621</u>	<u>\$ (12,603,782)</u>	<u>\$ 2,680,355</u>	<u>\$ (2,269,554)</u>	<u>\$ 415,067,695</u>