

POLK COUNTY, FLORIDA
 CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL ACTIVITIES
 SCHEDULE BY FUNCTION AND ACTIVITY
 SEPTEMBER 30, 2003

Function and Activity	Land	Buildings and Improvements	Equipment	Right-of- Way	Infrastructure	Total
General Governmental Services:						
Legislative	\$ -	\$ -	\$ 115,088	\$ -	\$ -	\$ 115,088
County administrator	-	851,584	312,806	-	-	1,164,390
Financial and administrative	367,110	11,373,263	6,352,345	-	-	18,092,718
Legal counsel	-	-	45,068	-	-	45,068
Comprehensive planning	-	-	188,623	-	-	188,623
Judicial	171,905	34,681,400	5,346,695	-	-	40,200,000
Other general government	3,747,617	15,725,192	21,075,660	-	5,106,985	45,655,454
Total general governmental services	<u>4,286,632</u>	<u>62,631,439</u>	<u>33,436,285</u>	<u>-</u>	<u>5,106,985</u>	<u>105,461,341</u>
Public Safety:						
Law enforcement/detention/correction	325,322	84,232,060	26,223,594	-	-	110,780,976
Fire control	116,055	2,832,036	11,068,152	-	-	14,016,243
Protective inspection	-	-	887,034	-	-	887,034
Emergency and disaster	193,635	2,579,655	14,908,192	-	-	17,681,482
Ambulance and rescue	373,835	2,190,511	5,103,175	-	-	7,667,521
Medical examiner	-	-	62,012	-	-	62,012
Other public safety	2,576,780	-	1,496,247	-	-	4,073,027
Total public safety	<u>3,585,627</u>	<u>91,834,262</u>	<u>59,748,406</u>	<u>-</u>	<u>-</u>	<u>155,168,295</u>
Physical Environment						
Conservation and resource	14,372,465	1,753,530	2,302,033	-	-	18,428,028
Other physical environment	4,454	-	154,281	-	-	158,735
Total physical environment	<u>14,376,919</u>	<u>1,753,530</u>	<u>2,456,314</u>	<u>-</u>	<u>-</u>	<u>18,586,763</u>
Transportation:						
Road and street facility	702,143	4,058,101	17,924,422	15,269,459	18,562,308	56,516,433
Transit system	394,736	74,379	3,348,963	-	-	3,818,078
Other transportation	-	-	146,177	-	-	146,177
Total transportation	<u>1,096,879</u>	<u>4,132,480</u>	<u>21,419,562</u>	<u>15,269,459</u>	<u>18,562,308</u>	<u>60,480,688</u>
Economic Environment:						
Industry development	429,249	16,450	254,202	-	-	699,901
Veteran services	-	-	14,567	-	-	14,567
Housing and urban development	667,919	3,911,536	401,168	194,655	-	5,175,278
Total economic development	<u>1,097,168</u>	<u>3,927,986</u>	<u>669,937</u>	<u>194,655</u>	<u>-</u>	<u>5,889,746</u>
Human Services:						
Hospitals	238,225	3,549,514	245,757	-	-	4,033,496
Health	301,722	7,329,640	4,512,317	-	-	12,143,679
Mental health	-	93,371	-	-	-	93,371
Welfare	106,990	6,384,101	493,908	-	-	6,984,999
Other human services	-	-	176,008	-	-	176,008
Total human services	<u>646,937</u>	<u>17,356,626</u>	<u>5,427,990</u>	<u>-</u>	<u>-</u>	<u>23,431,553</u>
Culture/Recreation:						
Libraries	26,765	2,530,732	515,199	-	-	3,072,696
Parks and recreation	4,330,079	15,187,903	2,539,138	-	-	22,057,120
Special recreation facility	-	891,055	41,871	-	-	932,926
Other culture/recreation	-	86,076	361,153	-	-	447,229
Total culture/recreation	<u>4,356,844</u>	<u>18,695,766</u>	<u>3,457,361</u>	<u>-</u>	<u>-</u>	<u>26,509,971</u>
Total capital assets allocated to functions	<u>\$ 29,447,006</u>	<u>\$ 200,332,089</u>	<u>\$ 126,615,855</u>	<u>\$ 15,464,114</u>	<u>\$ 23,669,293</u>	<u>395,528,357</u>
Construction and land acquisition in process		<u>19,539,338</u>				<u>19,539,338</u>
Total capital assets						<u>\$ 415,067,695</u>