

POLK COUNTY, FLORIDA

GENERAL GOVERNMENTAL REVENUES BY SOURCE
LAST TEN FISCAL YEARS

Source	1992 - 93	1993 - 94	1994 - 95	1995 - 96	1996 - 97
Taxes	\$ 76,879,616	\$ 86,588,045	\$ 91,092,150	\$ 100,425,333	\$ 108,746,686
Licenses and permits	3,016,549	3,631,499	3,420,477	3,793,316	5,635,475
Intergovernmental	43,397,216	46,562,681	52,018,384	52,261,365	55,542,095
Charges for services	13,809,363	15,995,259	18,036,350	18,633,291	18,738,683
Fines and forfeitures	2,359,282	3,058,719	3,524,347	3,242,099	4,316,991
Miscellaneous	<u>26,825,874</u>	<u>21,741,671</u>	<u>31,611,731</u>	<u>30,466,654</u>	<u>31,315,142</u>
	<u>\$ 166,287,900</u>	<u>\$ 177,577,874</u>	<u>\$ 199,703,439</u>	<u>\$ 208,822,058</u>	<u>\$ 224,295,072</u>

- (1) Includes General, Special Revenue, Debt Service and Capital Projects funds of the primary government.
- (2) Certain payments received from the State of Florida have been recast from intergovernmental to taxes in order to comply with the new reporting model.

FISCAL YEAR				
1997 - 98	1998 - 99	1999 - 00	2000 - 01	2001 - 02
				(2)
\$ 119,527,408	\$ 125,716,049	\$ 139,504,626	\$ 146,500,152	196,873,128
4,106,700	4,150,421	4,475,917	6,271,965	6,498,027
66,834,875	79,267,371	76,856,346	80,015,746	41,632,345
21,937,837	23,233,803	22,144,354	21,274,372	25,716,270
4,288,757	4,611,076	4,518,304	4,827,004	5,793,430
<u>35,067,112</u>	<u>33,369,421</u>	<u>43,927,367</u>	<u>56,399,696</u>	<u>48,033,078</u>
<u>\$ 251,762,689</u>	<u>\$ 270,348,141</u>	<u>\$ 291,426,914</u>	<u>\$ 315,288,935</u>	<u>324,546,278</u>